

NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

VIII: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2018-19

<u>Allotment</u>	<u>Rs.</u>	<u>Utilisation</u>	<u>Rs.</u>	<u>Rs.</u>
Pay	1,44,42,144	Pay:		
Electricity	2,89,176	Basic	50,53,789	
Security	6,93,654	D.A	65,66,580	
Other Charges	4,79,826	Grade Pay	17,26,219	
Development Grant	74,33,477	Interim Relief	28,152	
		HRA	10,19,801	
		Medical Allowances	32,403	
		Bonus	15,200	1,44,42,144
		Electricity		2,89,176
		Security		6,93,654
		Infrastructure Augmentation(Excluding Salary):		
		Furniture & Equipments	43,01,350	
		Computer & Accessories	14,47,016	
		CCTV	4,95,600	
		Printer & Xerox	4,90,300	
		Books	3,23,840	
		Chemical & Glass Goods	3,75,371	74,33,477
		Other Charges(Contingencies):		
		2202-03-103-009-13-04-V	49,908	
		2202-03-103-009-50-00-V	3,99,918	
		2202-03-103-00-008-V-50-00	30,000	4,79,826
Total	Rs. 2,33,38,277	Total	Rs. 2,33,38,277	
Other Charges	Rs.			
(Contingencies Excluding Salary for human resources):				
Books	94,085			
Physical Maintenance	72,000			
Academic Maintenance	57,340			
Infrastructure Augmentation	41,300			
Other Expenses	2,15,101			
Total	Rs. 4,79,826			

As per our report of even date.

Place:Sarsuna, Kolkata
Date: The 9th July,2024.

Principal

(DR. NETAI CHANDRA DAS)
OFFICER-IN-CHARGE
NAYAGRAM PANDIT MURMU GOVT. COLLEGE
BALIGERIA, NAYAGRAM, JHARGRAM
WEST BENGAL, 721125

for **Amiya & Associates**
Chartered Accountants

A.K.Sahu
Proprietor
M.No.060590

UDIN:24060590BKHPN27801



NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE
Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125


Statement of utilisation and allotment for the financial year 2019-20

<u>Allotment</u>	<u>Rs.</u>	<u>Utilisation</u>	<u>Rs.</u>	<u>Rs.</u>
Pay	1,93,99,353	Pay:		
WBHS	12,000	Basic	83,38,603	
Electricity	6,44,816	D.A	80,93,659	
Security	6,67,803	Grade Pay	15,61,620	
Other Charges	9,84,576	HRA	13,40,053	
Development Grant	9,79,297	Medical Allowances	49,418	
		Bonus	16,000	
		WBHS		1,93,99,353
		Electricity		12,000
		Security		6,44,816
				6,67,803
		Infrastructure Augmentation(Excluding Salary):		
		Furniture	8,11,497	
		Microhard	1,67,800	
				9,79,297
		Other Charges(Contingencies):		
		2202-03-103-009-13-04-V	1,49,953	
		2202-03-103-009-50-00-V	8,34,623	
				9,84,576
Total	Rs. 2,26,87,845	Total		Rs. 2,26,87,845


<u>Other Charges</u>	<u>Rs.</u>	<u>Rs.</u>
(Contingencies Excluding Salary for human resources):		
Physical Maintenance		72,000
Academic Maintenance		82,380
Infrastructure Augmentation:		
Books	1,65,057	
Computer Accessories	8,200	
CCTV	2,76,440	
Online Admission Software	49,560	
Website	12,862	5,12,119
Other Expenses	5,12,119	3,18,077
Total		Rs. 9,84,576

As per our report of even date.

Place: Sarsuna, Kolkata
Date: The 9th July, 2024.


Principal
(DR. NEEL CHANDRA DAS)
OFFICER-IN-CHARGE
NAYAGRAM P.M. GOVT. COLLEGE
BALIGERIA, NAYAGRAM, JHARGRAM
WEST BENGAL, 721125

for **Amiya & Associates**
Chartered Accountants


A.K. Sahu
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1,47,176 D.A
2,89,176 D.A
6,93,654 Grade Pay
4,79,826 Interim Relief
10,19,500
32,403
15,200
1,44,42,144
2,89,176

NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125


Statement of utilisation and allotment for the financial year 2020-21

<u>Allotment</u>	<u>Rs.</u>	<u>Utilisation</u>	<u>Rs.</u>
Pay	2,43,05,465	Pay:	
Electricity	4,95,078	Basic	2,15,35,147
Security	5,65,655	D.A	1,99,642
Other Charges	3,49,802	HRA	24,70,876
Wages	54,000	Medical Allowances	83,000
		Bonus	16,800
		Electricity	4,95,078
		Wages	54,000
		Security	5,65,655
		Other Charges(Contingencies):	
		2202-03-103-009-13-04-V	91,290
		2202-03-103-009-50-00-V	2,56,712
		2202-03-103-005-V-50-00	1,800
Total	Rs. 2,57,70,000	Total	Rs. 2,57,70,000

<u>Other Charges</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Contingencies Excluding Salary for human resources:			
Physical Maintenance			72,000
Academic Maintenance			1,24,230
<u>Infrastructure Augmentation:</u>			
Web & ILMS		37,070	
Admission Software		56,340	93,410
Other Expenses			60,162
Total		Rs. 3,49,802	

As per our report of even date.

Place: Sarsuna, Kolkata
Date: The 9th July, 2024.


DR. PRASAD CHANDRA DAS
 OFFICER-IN-CHARGE
 NAYAGRAM P.R.M. COLLEGE
 BALIGERIA, NAYAGRAM, JHARGRAM
 WEST BENGAL, 721125

for **Amiya & Associates**
Chartered Accountants



A.K. Sahu
 Proprietor
 M.No.060590

UDIN:24060590BKHPN27801



2,83,654 D.A
6,93,654 Grade Pay
10,32,403
1,44,42,144
176

NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125


Statement of utilisation and allotment for the financial year 2021-22

<u>Allotment</u>	<u>Rs.</u>	<u>Utilisation</u>	<u>Rs.</u>	<u>Rs.</u>
Pay	2,66,60,848	Pay:		
Electricity	5,35,595	Basic	2,32,27,139	
Security	9,75,869	Dearness Allowances	6,96,814	
Wages	6,66,000	HRA	26,27,081	
Other Charges	2,98,181	Medical Allowances	87,314	
Development Grant	27,21,906	Bonus	22,500	2,66,60,848
		Electricity		5,35,595
		Security		9,75,869
		Wages		6,66,000
		Infrastructure Augmentation (Excluding Salary)		
		Books	2,49,903	
		Furniture & equipments	24,72,003	27,21,906
		Other Charges(Contingencies):		
		2202-03-103-009-13-04-V	28,240	
		2202-03-103-009-50-00-V	2,69,941	2,98,181
Total	Rs. 3,18,58,399	Total	Rs. 3,18,58,399	

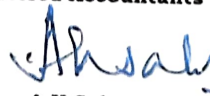
<u>Other Charges</u>	<u>Rs.</u>	<u>Rs.</u>
(Contingencies Excluding Salary for human resources):		
Physical Maintenance	72,000	
Academic Maintenance	99,490	
Infrastructure Augmentation	63,975	2,35,465
Other Expenses		62,716
Total	Rs. 2,98,181	

As per our report of even date.

Place: Sarsuna, Kolkata
Date: The 9th July, 2024.


Principal
(DR. NETAJI CHANDRA DAS)
OFFICER-IN-CHARGE
NAYAGRAM P.R.M. GOVT. COLLEGE
BALJGERIA, NAYAGRAM, JHARGRAM
WEST BENGAL, 721125

for **Amiya & Associates**
Chartered Accountants


A.K. Sahu
Proprietor

M.No.060590

UDIN:24060590BKHPNZ7801



NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2022-23

<u>Allotment</u>	<u>Rs.</u>		<u>Utilisation</u>	<u>Rs.</u>	<u>Rs.</u>
Pay	2,61,65,198	Pay:			
Electricity	5,87,477	Basic	2,27,77,542		
Security	6,91,408	Dearness Allowances	7,48,671		
Other Charges	5,04,340	HRA	25,41,985		
Wages	7,77,600	MA	73,000		
WBHS	96,433	Bonus	24,000		2,61,65,198
		WBHS			96,433
		Electricity			5,87,477
		Security			6,91,408
		Wages			7,77,600
		Other Charges(Contingencies):			
		2202-03-103-009-13-04-V	59,585		
		2202-03-796-003-50-00-V	1,97,031		
		2202-03-103-009-50-00-V	2,47,724		5,04,340
Total	Rs. 2,88,22,456	Total	Rs. 2,88,22,456		

Other Charges:

Contingencies Excluding Salary for human resources:

	<u>Rs.</u>	<u>Rs.</u>
Physical Maintenance	72,000	
Academic Maintenance	1,85,122	
Infrastructure Augmentation:	1,56,250	
Books	7,743	4,21,115
Other Expenses		83,225
Total	Rs. 5,04,340	

As per our report of even date.

Place: Sarsuna, Kolkata
Date: The 19th July, 2024.

Principal

(DR. NETAI CHANDRA DAS)
OFFICER-IN-CHARGE
NAYAGRAM P.R.M. GOVT. COLLEGE
BALJGERIA, NAYAGRAM, JHARGRAM
WEST BENGAL, 721125

for Amiya & Associates
Chartered Accountants

A.K.Sahu
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NAYAGRAM PANDIT RAGHUNATH MURMU GOVERNMENT COLLEGE

Govt. of West Bengal

Vill: & Post: Baligeria, Nayagram, Jhargram-721125

Statement of utilisation and allotment for the financial year 2023-24

<u>Allotment</u>	<u>Utilisation</u>	
	<u>Rs.</u>	<u>Rs.</u>
Pay	2,94,29,365	
Electricity	6,52,769	2,48,22,684
Security	7,24,363	17,21,353
Other Charges	5,12,193	27,63,357
Wages	10,48,400	90,171
WBHS	48,601	31,800
		<u>2,94,29,365</u>
		48,601
		6,52,769
		7,24,363
		10,48,400
		Other Charges(Contingencies):
		2202-03-103-009-13-04-V 12,000
		2202-03-103-009-50-00-V 2,04,132
		2202-03-796-003-50-00-V 2,96,061
		<u>5,12,193</u>
Total	<u>3,24,15,691</u>	Rs. <u>3,24,15,691</u>

Other Charges:

Rs.

Contingencies Excluding Salary for human resources:

Physical Maintenance 72000

Academic Maintenance 1,25,030

Infrastructure Augmentation:

WEB 90,000

Other Expenses 2,25,163

Total **Rs. 5,12,193**

As per our report of even date.

for Amiya & Associates
Chartered Accountants

Place: Sarsuna, Kolkata

Date: The 9th July, 2024.



Principal

A.K.Sahu

Proprietor

M.No.060590

UDIN:24060590BKHPNZ78

(DR. NETAI CHANDRA DAS)
OFFICER-IN-CHARGE
NAYAGRAM P.R.M. GOVT. COLLEGE
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WEST BENGAL, 721125

